

MIDDLE RASEN PARISH COUNCIL

VARIANCES FOR 2015-16

Box Section	2014 £	2015 £	Variance Increase/Decrease	% of Variance	Explanation
Box 2 Precept	14,262	14,004	-£258	Under 15%	-
Box 3 Total Other Receipts	7,106	5,564	-£1,542	Over 15%	Less Grant monies received in Financial Year.
Box 4 Staffing Costs	5881	5,574	-£307.00	Under 15%	-
Box 5 Loan interest/capital repayments	1381	1381	0	-	-
Box 6 All other payments	21,332	9,117	-£12,215	Over 15%	Spending of earmarked funds and overspends on projects in 2014-15, reduction in spending for 2015-16 in line with Council budget forecast
Box 9 Total Fixed assets	30,573	40,107	£9,534	Over 15%	£3,202 – New Bus Shelter £6,000 – Bus Shelter taken from LCC Control £ 332 – Cost of new gate for environmental project