

MIDDLE RASEN PARISH COUNCIL

VARIANCES FOR 2014-15

Box Section	2014 £	2015 £	Variance Increase/Decrease	% of Variance	Explanation
Box 2 Precept	14,909	14,262	-£647	Under 15%	No explanation required
Box 3 Total Other Receipts	7,417	7,106	-£311	Under 15%	No explanation required
Box 4 Staffing Costs	8,667	5,881	-£2786	Over 15%	Council Handyman tendered resignation in May 2014, and Council opted to employ contractors rather than another employee.
Box 5 Loan interest/capital repayments	1381	1381	0	-	-
Box 6 All other payments	6,937	21,332	+£14,395	Over 15%	Erection of new bus shelter (earmarked from 2013-14) – £3202.00 Earmarked reserves paid to Village Hall Committee - £8760.00 Contractors employed to cover off grass cutting duties, following resignation of handyman and other unexpected maintenance of burial ground - £2090.00 Overspend on Environmental project costs – £ 343.00
Box 9 Total Fixed assets	30,573	30,753	0	-	-